

On behalf of the San Francisco Conservatory of Music Board of Trustees, we are pleased to share with you highlights of SFCM's 2016-17 year, all made possible by your support.

Among the many accomplishments of our students, faculty, and community during our 99th year, we want to call out two institutional milestones that make us exceptionally proud. Last year, a record number of students applied to our Collegiate Division, and supporters like you helped us to raise more contributed revenue than any other year in our history. Your generosity prepares us for continued success in the current year and the century ahead. We are truly grateful.

Thank you for helping us to fulfill our mission of providing a world-class education to the most talented and deserving young musicians. It is because of supporters like you that we look forward to a vibrant future for music. We hope you will join us to help celebrate our centennial.

David H. Stull, President

De H. The

Timothy W. Foo, Chair





COLLEGIATE STUDENTS

Who studies at SFCM?

In 2016-17, we had an enrollment of 401 Collegiate students from 24 countries, 149 of whom graduated with a Bachelor of Music, Master of Music, or Postgraduate Diploma or Certificate.

COLLEGIATE FACULTY

99%

STUDENTS RECEIVING

SCHOLARSHIPS

Who teaches at SFCM?

Our Collegiate faculty comprised 27 full-time and 126 part-time members. SFCM students benefitted from a 6:1 student-teacher ratio and the opportunity to study with world-renowned artists. See some of our major appointments below.

52%

COVERED BY





COMMUNITY ENGAGEMENT

How do we serve the community?

3,962 people with limited access to music experienced 132 performances by SFCM students in schools, hospitals, nursing homes, homeless shelters, and other San Francisco Bay Area locations.

About 800 K-12 students attending underserved local public schools benefited from the music instruction of SFCM student mentors.



PERFORMANCES

We gave more performances than days in the year.

SFCM students, faculty, and visiting artists entertained audiences in 490 concerts and recitals at 50 Oak Street with a total attendance of 28,900. Outside our walls, SFCM students gave about 400 performances at galas, weddings, and other events throughout the San Francisco Bay Area.



DONORS

Who supports us?

1,050 individual donor households, 55 institutional donors, 120 legacy society members, and 32 estates, in addition to our wonderful volunteers, collaborators, faculty, and staff, contributed to the success of SFCM students and programs last academic year.

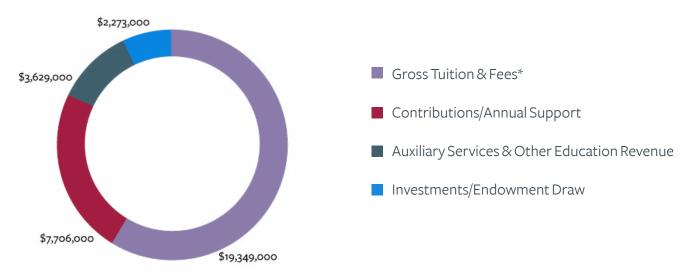
Finances

Financials for the fiscal year beginning July 1, 2016 through June 30, 2017

TOTAL OPERATING REVENUE

(Unrestricted)

\$32,957,000

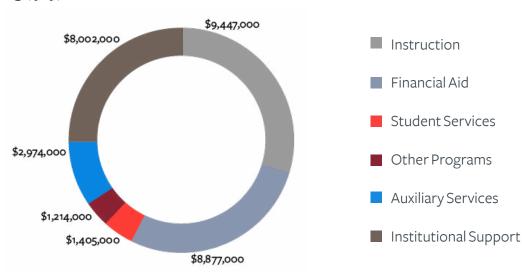


^{*\$19,349,000} Gross Tuition and Fees includes \$8,877,000 in Collegiate and Pre-College scholarships.

TOTAL OPERATING EXPENSES

(Unrestricted)

\$31,919,000



Note: Depreciation is not included.

Net Assets at Beginning of Year: \$113,803,000

Net Assets at End of Year: \$154,468,000

Endowment Net Assets at End of Year: \$41,260,000



Leadership

TOTAL OPERATING REVENUE

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Donors

Annual Giving

For a century, SFCM's generous donors have made it possible for our students to pursue and achieve their dreams. As SFCM turns 100, we salute our members' exemplary generosity.

Conservatory Society

Gifts from individuals play a critical role in preparing extraordinarily talented young musicians for a lifetime of success. With deep appreciation we celebrate all Conservatory Society members who donated \$1,000 or more in annual gifts from July 1, 2016 to June 30, 2017.

CONSERVATORY VISIONARIES

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Yee Family

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Anonymous (6)

Institutional Donors

Gifts from foundations, corporations, and organizations make possible our students' artistic and intellectual growth and strengthen relationships with our community. With gratitude we acknowledge annual contributions of \$1,000 or more received from July 1, 2016 to June 30, 2017.

\$100,000 TO \$999,999

The William and Flora Hewlett Foundation
The Jay Pritzker Foundation

\$50,000 TO \$99,999

The Cha Foundation
Grants for the Arts of the San Francisco Hotel Tax Fund
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The Henry Mayo Newhall Foundation
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Montessori Children's Center
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National Council of Jewish Women,
Scholarship Gift in honor of Sara Keyak
The Swig Foundation
The Ross McKee Foundation
Grace Vamos Scholarship Trust

Ada Clement Legacy Society

Named after our founder, the Ada Clement Legacy Society honors individuals who care so deeply about the future of music that they have generously named SFCM in their will, trust, or other legacy plans. With profound gratitude we recognize all Ada Clement Legacy Society members as of June 30, 2017.

Paul F. Albert Shirley Albright Anthony J. Alfidi Mr. and Mrs. Alter

David and Judith Preves Anderson

Raymond E. Bashista Claudia Berger Dr. Phyllis B. Blair

Nancy and Richard Bohannon

Didi and Dix Boring Ed and Nancy Lee Bradley Josephine Brownback Ava Jean Brumbaum

Philip Bylund William J. Carlin Geraldine Celestre

Paul Christianson and Dale Doepke

Kathryn Cousineau Evelyn David Anne J. Davis

Mrs. André Paul P. de Bord Paula and James Diederich

Lawrence Dillon Carol and Dixon Doll Patricia S. Elvebak Helen Faibish

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Tom Walker

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Lawrence Zabo Anonymous (17)

Estate Gifts

We are humbled to remember the generous individuals who thoughtfully provided for SFCM and the future of music in their estate plans. Their legacy gifts advance SFCM students and ensure that we are able to provide inspiring, accessible performances of great music like today's program. It is with utmost gratitude that we recognize the following estate gifts of \$50,000 or more as of June 30, 2017.

Estate of Andrew J. Bellotti

Estate of J. Peter Cahill

Estate of Leonie J. Darwin

Estate of Vernon Dennis

Estate of F. G. Dunn

Estate of Elvin L. Fowler

Estate of Kathleen E. Freeman

Estate of Frank A. Frucci

Estate of Joan Gallegos

Estate of The Happ Family Trust

Estate of Lowell C. & Margaret E. Hawk 1994 Trust

Estate of Nancy L. Henry

Estate of Milan M. Holdorf

Estate of Edna Jones

Estate of Edward B. Kaufmann

Estate of Hugh Korpi

Estate of Jack H. Lund

Estate of W Barbara Lynn

Estate of Norman Masonson

Estate of Marilyn Mir

Estate of Mary P. Moffatt

Estate of Lois V. Mongan

Estate of Oscar Olson Sister Trust

Estate of Virginia Patterson

Estate of Walter P. Quintin

Estate of Joseph A Rosenthal

Estate of Edwin A. Seipp

Estate of Bette K. Slissman

Estate of Muriel Talbot French

Estate of Hugh C. Trutton

Estate of Aaron Wachter

Estate of Douglas Weinkauf

Endowment Donors

By making an endowment gift, donors help to ensure the vitality of SFCM for the next 100 years and beyond, generating support for our students, faculty, and programs in perpetuity. We are privileged to honor our visionary supporters who created endowed funds with gifts of \$50,000 or more as of September 6, 2017.

Louis de K. Belden

Sandra S. & Joseph R. Black Estate of Ruth Blackmore Estate of Leo Bodian Didi and Dix Boring

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We gratefully acknowledge our supporters who generously made endowment gifts of \$1,000 to \$49,999 in a single academic year received from July 1, 2016 to June 30, 2017.

Joanne & Clark Ahn
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Claudia Berger
The Bien Family
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Andrew Imbrie, Jr.
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*If we have made a mistake in our listings, please accept our apologies and let us know at giving@sfcm.edu or 415-503-6210 so we may correct it.